

**CITY OF LYONS**  
**BUDGET COMMITTEE MEETING**  
**June 5, 2012 6pm**  
**Fiscal Year 2012-2013**

**AGENDA**

OPEN MEETING: 6:00 PM FLAG SALUTE

1. Introductions
2. Elect Budget Committee Chair
3. Request for Declaration of Conflict of Interest

IF ALLOWED, PUBLIC INPUT WILL BE LIMITED TO 3-MINUTES PER ITEM PER INDIVIDUAL IN ORDER TO ALLOW THE BUDGET COMMITTEE TO COMPLETE THE REVIEW IN A TIMELY MANNER.

4. Present for Approval

Budget Message

Parts 1 and 2 – Budget Document, Property Tax, and Account Explanation

Part 3 – Personnel Services

Part 4 – General Fund

Part 5 - Street Fund

Part 6 - Library Fund

Part 7 - Cemetery Fund

Part 8 - Cemetery Trust Fund

Part 9 - State Revenue Sharing Fund

Budget Document

Pg. 1-4.....General Fund  
Pg. 5-7.....Street Fund  
Pg. 8-11.....Library Fund  
Pg. 12-13.....Cemetery Fund  
Pg. 14.....Cemetery Trust Fund  
Pg. 15 .....SRS Fund

5. Final approval of Budget Document by motion including recommendation to City Council OR motion to continue to second meeting for further deliberation.

ADJOURN MEETING  
Mary Mitchell, City Manager