



CITY OF LYONS

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LYONS, OREGON 97358
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RESOLUTION No. 551-2020

Resolution Adopting the Budget

BE IT RESOLVED that the City Council for the City of Lyons hereby adopts the budget for the fiscal year 2020-2021, in the total of **\$1,830,146**. This budget is now on file at 449 5th St, in Lyons, Oregon.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2020 and for the purposes shown below are hereby appropriated:

General Fund

| | |
|----------------------|------------------|
| Personnel Services | \$120,300 |
| Materials & Services | \$209,700 |
| Capital Outlay | \$ 31,700 |
| Transfers | \$115,000 |
| Contingency | <u>\$ 50,279</u> |
| TOTAL | \$526,979 |

Street Fund

| | |
|----------------------|------------------|
| Personnel Services | \$ 36,000 |
| Materials & Services | \$ 22,000 |
| Capital Outlay | \$333,500 |
| Contingency | <u>\$ 50,000</u> |
| TOTAL | \$441,500 |

Library Fund

| | |
|----------------------|------------------|
| Personnel Services | \$ 68,700 |
| Materials & Services | \$ 16,800 |
| Capital Outlay | \$ 11,750 |
| Contingency | <u>\$ 15,000</u> |
| TOTAL | \$112,250 |

Cemetery Fund

| | |
|----------------------|------------------|
| Personnel Services | \$ 15,200 |
| Materials & Services | \$ 42,200 |
| Contingency | <u>\$ 3,850</u> |
| TOTAL | \$ 61,250 |

Building Reserve Fund

| | |
|----------------|------------------|
| Capital Outlay | <u>\$251,800</u> |
| TOTAL | \$251,800 |

Equipment Reserve Fund

| | |
|----------------|-----------------|
| Capital Outlay | <u>\$10,000</u> |
| TOTAL | \$10,000 |

| | |
|---|--------------------|
| Total Appropriations, All Funds | \$1,403,779 |
| Total Unappropriated and Reserve Amounts, All Funds | <u>\$ 426,367</u> |
| TOTAL ADOPTED BUDGET | \$1,830,146 |

Resolution Imposing the Tax

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2020-2021 upon the assessed value of all taxable property within the City of Lyons:

- At the rate of **\$1.8926** per \$1,000 of assessed value for permanent rate tax

Resolution Categorizing the Tax

BE IT RESOLVED that the taxes imposed are hereby categorized as follows:

| | | |
|---------------------------|--------------------|-------------------------|
| General Government | Permanent Rate Tax | \$1.8926/\$1,000 |
|---------------------------|--------------------|-------------------------|

The above resolution statements were approved and declared adopted on this 23rd day of June, 2020 and will be effective July 1, 2020.

Lloyd Valentine, Mayor

ATTEST:

Micki Valentine, City Recorder