



CITY OF LYONS

PHONE: (503)859-2167

FAX: (503)859-5167

www.cityoflyons.org

449 5TH STREET

LYONS, OREGON 97358

cityoflyons@wavecable.com

BUDGET COMMITTEE MEETING MINUTES

May 17, 2021

Council Present In-Person: Councilors Mike Wagner, Jessica Ritchie, Diane Hyde, Troy Donohue

Council Absent: Mayor Lloyd Valentine

Citizen Budget Committee Members Present: Jerry Tabler, Ginger Griffith, Cindy Wagner, Jesse O'Dell

Citizen Budget Committee Members Absent: Amy Watts

Employees Present: Librarian Brenda Harris, City Manager/Budget Officer Micki Valentine

Public Present in-person: Mark Orr

Opened w/pledge: @ 6:30 pm by Mayor Pro Tem Jessica Ritchie

Introductions

Declaration of Conflict of Interest: None

State Revenue Sharing Hearing: Mayor Pro Tem Ritchie opens the State Revenue Sharing Hearing at 6:32 pm. Ritchie reads Resolution 573-2022 and Resolution 574-2022 by title only. City Manager Valentine provides explanation and lists the municipal services the City provides which are: police protection by contract; construction, maintenance, and lighting of city streets; storm sewers; planning, zoning, and subdivision control. These are provided through the General Fund.

Committee Member Comments/Questions: Jerry Tabler asks about the sheriff contract. Explanation is given that State Shared Revenue funds help pay for their contract.

Public Comments/Questions: Mark Orr asks about the money being put in the Street fund. Valentine explains that it is a State requirement that the Gas Tax be placed in the Street Fund. Also explains that 1% is required to be assigned to walkways & bikeways, which is done with a separate line item within the Street fund. There were no other questions/comments from the public.

Ritchie closed the hearing at 6:38 pm.

Budget Committee Meeting Resumes

Cindy Wagner nominates Ginger Griffith for President / Diane Hyde seconds / all in favor.

Diane Hyde nominates Jessica Ritchie for Secretary / Cindy Wagner seconds / all in favor.

Budget Officer Micki Valentine presents the budget proposal for fiscal year 2022-2023.

There was a change in the General Fund – Materials & Services to increase the Insurance line item to \$9,000 and decrease the City Attorney line item to \$21,000.

Comments from the committee were heard and discussed. Jerry Tabler would like to see increased hours for the Linn County Sheriff’s contract. Explanation provided on their personnel limitations.

Comments from the public were heard and discussed.

No other changes made.

Additional meeting is not needed.

Cindy Wagner motioned to approve the proposed budget with changes, for the 2022 – 2023 fiscal year at the rate of 1.8926 per \$1,000 of assessed value for operating purposes – Diane Hyde seconds – motion passed with all in favor.

Yes	No	Abstain	Absent	
X				Ginger Griffith
X				Jesse O’Dell
X				Jerry Tabler
X				Cindy Wagner
X				Jessica Ritchie
X				Troy Donohue
X				Mike Wagner
X				Diane Hyde
			X	Amy Watts
			X	Lloyd Valentine

Adjourned @ 8:03 pm

Summarized by Micki Valentine
MV