



# CITY OF LYONS

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## RESOLUTION No. 575-2022

### Resolution Adopting the Budget

BE IT RESOLVED that the City Council for the City of Lyons hereby adopts the budget for the fiscal year 2022-2023, in the total of **\$2,510,407**. This budget is now on file at 449 5<sup>th</sup> St, in Lyons, Oregon.

### Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below are hereby appropriated:

#### **General Fund**

Personnel Services	\$122,350
Materials & Services	\$219,640
Capital Outlay	\$ 20,000
Transfers	\$110,000
Contingency	<u>\$ 50,000</u>
<b>TOTAL</b>	<b>\$521,990</b>

#### **Street Fund**

Personnel Services	\$ 38,800
Materials & Services	\$ 28,600
Capital Outlay	\$474,300
Contingency	<u>\$ 50,000</u>
<b>TOTAL</b>	<b>\$591,700</b>

#### **Library Fund**

Personnel Services	\$ 90,000
Materials & Services	\$ 17,260
Capital Outlay	\$ 12,250
Contingency	<u>\$ 4,090</u>
<b>TOTAL</b>	<b>\$123,600</b>

#### **Cemetery Fund**

Personnel Services	\$ 18,200
Materials & Services	\$ 7,311
Contingency	<u>\$ 5,000</u>
<b>TOTAL</b>	<b>\$ 30,511</b>

#### **American Rescue Plan**

Capital Outlay	<u>\$282,114</u>
<b>TOTAL</b>	<b>\$282,114</b>

#### **Building Reserve Fund**

Capital Outlay	<u>\$380,250</u>
<b>TOTAL</b>	<b>\$380,250</b>

#### **Equipment Reserve Fund**

Capital Outlay	<u>\$41,750</u>
<b>TOTAL</b>	<b>\$41,750</b>

Total Appropriations, All Funds	\$1,971,951
Total Unappropriated and Reserve Amounts, All Funds	<u>\$ 538,492</u>
<b>TOTAL ADOPTED BUDGET</b>	<b>\$2,510,407</b>

**Resolution Imposing the Tax**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2022-2023 upon the assessed value of all taxable property within the City of Lyons:

- At the rate of **\$1.8926** per \$1,000 of assessed value for permanent rate tax

**Resolution Categorizing the Tax**

BE IT RESOLVED that the taxes imposed are hereby categorized as follows:

**General Government**                  Permanent Rate Tax                  **\$1.8926/\$1,000**

The above resolution statements were approved and declared adopted on this 28<sup>TH</sup> day of June, 2022 and will be effective July 1, 2022.

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\_\_\_\_\_  
Jessica Ritchie, Mayor Pro Tem

ATTEST:

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\_\_\_\_\_  
Micki Valentine, City Manager

	<u>Aye</u>	<u>Nay</u>
Mayor Valentine	___	___
Pro Tem Ritchie	___	___
Councilor Donohue	___	___
Councilor Wagner	___	___
Councilor Hyde	___	___