



CITY OF LYONS

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RESOLUTION No. 583

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2022-23

WHEREAS, the City of Lyons’ 2022-23 budget requires changes of appropriation for the American Rescue Plan Fund; and

WHEREAS, under the provisions of Oregon Local Budget Law, fund accounts are required to reflect sufficient authorized appropriations consistent with available resources; and

WHEREAS, ORS 294.471 authorizes a supplemental budget when the estimated expenditures differ by 10 percent or less from the current adopted budget, the governing body may adopt the supplemental budget at a regular meeting by resolution. Fund budgets requiring an increase or a decrease in appropriations may be included pursuant to ORS 294.471; and

WHEREAS, the American Rescue Plan Fund is in need of intra-fund category transfer of appropriation due to unanticipated expense in the Materials & Services category:

- **Materials & Services** – add Materials & Services category to the ARP fund and appropriate \$20,000,
- **Capital Outlay** - decrease the Capital Outlay appropriation by \$20,000.

BE IT RESOLVED that the Lyons City Council hereby adopts and appropriates the Supplemental Budget for fiscal year 2022-2023 as shown below, and,

American Rescue Plan Fund	Existing	Change	Adjusted
Capital Outlay	\$282,114	\$(20,000)	\$262,114
Materials & Services	\$0	\$20,000	\$20,000
Total Appropriations	\$282,114	\$0	\$282,114

This resolution will become effective immediately upon passage.

Adopted by the Lyons City Council this 28th day of March, 2023.

By: **COPY**
Lloyd Valentine, Mayor

ATTEST:
 COPY
Micki Valentine, City Manager

	<u>Aye</u>	<u>Nay</u>
Mayor Valentine	___	___
Pro Tem Ritchie	___	___
Councilor Wagner	___	___
Councilor Hyde	___	___
Councilor _____	___	___