



# CITY OF LYONS

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## BUDGET COMMITTEE MEETING MINUTES

May 13, 2025

**Council Present:** Councilors: Amy Thrasher, Diane Hyde, Eric Gjonnes, Mayor Mike Wagner

**Council Absent:** Councilor Jessica Ritchie

**Citizen Budget Committee Members Present:** Ginger Griffith, Jerry Tabler, Jesse O'Dell, Cindy Wagner, Brenda Harris

**Citizen Budget Committee Members Absent:** none

**Employees Present:** City Manager/Budget Officer Micki Valentine, PW Richard Berkey

**Public Present:** none

**Opened w/pledge:** @ 6:31 pm by Mayor Mike Wagner

**Declaration of Conflict of Interest/ExParte:** none declared

### Introductions

**Quorum is met.** Four members of the council are present. All five citizen appointees are present.

**State Revenue Sharing Hearing:** Mayor Wagner opens the State Revenue Sharing Hearing at 6:33 pm. Resolutions are provided for review.

CM Valentine provides explanation and lists the municipal services the City provides which are: police protection by contract; construction, maintenance, and lighting of city streets; storm sewers; planning, zoning, and subdivision control. These services are provided through the General Fund.

**Public Comments/Questions:** There were no comments/questions from the public.

Mayor Wagner reads the resolutions by title: 611-2025 A Resolution Certifying the City of Lyons' Eligibility to Receive State Shared Revenues by Providing Necessary Municipal Services and 612-2025 A Resolution Declaring the City's Election to Receive State Shared Revenues.

With no further questions or comments, Mayor Wagner closed the hearing at 6:40 pm.

### Budget Committee Meeting

Brenda Harris nominates Jerry Tabler for Presiding Officer – Jesse O'Dell seconds - all in favor. Tabler leads the rest of the meeting.

Cindy Wagner nominates Ginger Griffith for Secretary – Diane Hyde seconds – Tabler, Harris, O'Dell, C. Wagner, M. Wagner, A. Thrasher, E. Gjonnes, D. Hyde – in favor – G. Griffith opposed. Griffith accepts and takes notes of the meeting.

Budget Officer CM Valentine presents the budget proposal for the fiscal year 2025-2026.

Review of projects completed, budget changes in the year, requests were reviewed, financial info reviewed, explanation of the property taxes and the permanent rate, and line-item changes were reviewed.

Responded to questions from the committee. There was a typo in the Budget Message for personnel monthly wage – amount corrected. Budget spreadsheet document is correct. Responded to question regarding vacant librarian position options.

No other public members were present to offer comments or questions.

Diane Hyde motioned to approve the proposed budget, as presented, for the 2025 – 2026 fiscal year at the rate of 1.8926 per \$1,000 of assessed value for operating purposes – Amy Thrasher seconds – all in favor– motion passed.

Yes	No	Abstain	Absent	
X				Ginger Griffith
X				Jesse O'Dell
X				Jerry Tabler
X				Cindy Wagner
X				Brenda Harris
X				Mike Wagner
			X	Jessica Ritchie – absent excused
X				Diane Hyde
X				Amy Thrasher
X				Eric Gjonnes

An additional meeting is not needed.

Adjourned @ 7:35 pm

Summarized by CM Micki Valentine